

Strategic Transit Projects (SB 267) - Transit Program Roadmap

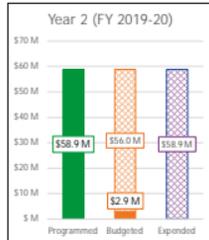
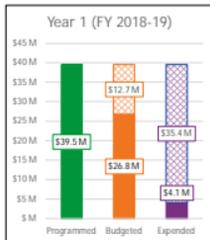
Senate Bill 17-267 (SB-267) provided up to \$188 M for transit projects starting in Fiscal Year 2018-19, with an additional \$10M to date from bond sale proceeds. As of this report, the first three fiscal years (\$148 M) have been released.

This program roadmap allows the Division of Transit and Rail to see remaining key dependencies between major milestones, communicate the linkage between the strategy and the planned prioritized work, and provide a high-level view of upcoming milestones and decision points. Project locations are displayed on the Year 1, 2 or 3 map to the right.



Senate Bill 267: Year 1 Allocation (\$39.5M Total, \$4.1M Complete)																		
Programmed	Project Description	Region	2021				2022				2023				2024			
			Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec												
\$3.00 M	BiJou Street Storage and Maintenance Facility	2	■	■	■													
\$0.12 M	Cripple Creek Administration and Operations Facility (Design)	2	■	■	■													
\$0.11 M	Prowers County Bus Barn Office Extension	2	■	■	■													
\$0.05 M	Southwest Chief Thru-Car Study - CRISI Grant Match	2	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$3.44 M	Frisco Transit Center - Phase 2	3	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$2.98 M	RFTA Glenwood Maintenance Facility - Phase 3/7	3	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$0.20 M	Winter Park Transit Maintenance Facility - Phase 1	3	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$2.60 M	Winter Park Transit Maintenance Facility - Phase 2	3	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$1.50 M	Arterial Transit and Bike/Pedestrian Improvements on I-70 Bus./US & Corridor	3	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$1.00 M	RFTA Aspen Maintenance Facility Improvement - Phase 9	3	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$0.43 M	Summit County Transit Operations Center Design and Engineering	3	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$0.68 M	Firestone-Longmont - Phase 1 (Design)	4	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$6.04 M	Firestone-Longmont - Phase 1 (Construction)	4	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$2.50 M	Firestone-Longmont - Phase 2 (ROW)	4	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$6.00 M	Centerra-Loveland Mobility Hub	4	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$5.00 M	Berthoud Mobility Hub	4	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$2.00 M	SH 119 BRT	4	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$0.00 M	Panache Springs Crossroads Welcome Center Improvements	5	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
\$1.86 M	SMART Purchase of Existing Real Property for Admin & Maintenance Facility	5	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■

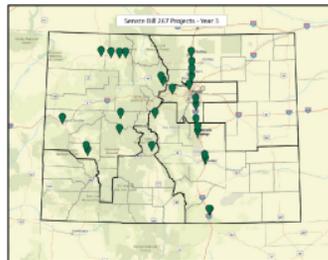
Legend	
■	Planning
■	Design / Environmental Clearance / ROW Acquisition
■	Procurement
■	Construction / Delivery
■	Cash Contribution
■	Program Management Activities
■	Quarterly TC Meeting Report
■	Bar Charts: Unprogrammed
■	Bar Charts: Unbudgeted
■	Bar Charts: Unexpended



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Senate Bill 267: Year 3 Allocation (\$45.2M Total, \$4.8M Unallocated)																			
Programmed	Project Description	Region	2021				2022				2023				2024				
			Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec													
\$8.00 M	Lone Tree Mobility Hub	1																	
\$4.13 M	Idaho Springs Mobility Hub	1																	
\$3.18 M	Bustang Fleet Purchases (Region 1)	1																	
\$1.50 M	I-25 and SH 7 Interchange Mobility Hub	1																	
\$0.50 M	Bustang Heavy Maintenance Facility	1																	
\$0.30 M	Castle Rock Mobility Hub	1																	
\$3.90 M	North Pueblo Mobility Hub	2																	
\$2.18 M	Pueblo Administrative and Maintenance Facility - 5339(b) Grant Match and	2																	
\$1.73 M	South Central Storage and Maintenance Facility	2																	
\$1.50 M	Colorado Springs Transit Center	2																	
\$1.00 M	Southwest Chief Track Improvements - CRSI Grant Match	2																	
\$0.60 M	Woodmen Road Mobility Hub	2																	
\$0.50 M	Fairplay Mobility Hub	2																	
\$0.10 M	Monument Park-n-Ride (Preconstruction)	2																	
\$4.50 M	Snowmass Transit Center	3																	
\$2.99 M	Montrose Multimodal Transit Center (All Points Transit)	3																	
\$0.90 M	Gunnison Valley RTA Storage Facility	3																	
\$0.50 M	Grand Junction Mobility Hub	3																	
\$0.50 M	Region 3 Outrider Storage in Montrose	3																	
\$0.32 M	Outrider Improvements at Steamboat Springs, Milner, Hayden and Craig	3																	
\$0.16 M	Outrider Improvements at Winter Park and Tabernash	3																	
\$2.00 M	Firestone-Longmont Mobility Hub Access Improvements	4																	
\$1.00 M	Berthoud Mobility Hub	4																	
\$1.00 M	Firestone-Longmont - Phase 2 (ROW)	4																	
\$0.63 M	Bustang Fleet Purchases (Region 4)	4																	
\$0.50 M	Centerra Loveland Mobility Hub	4																	
\$0.50 M	Harmony Road Park-n-Ride Expansion (Preconstruction)	4																	
\$0.48 M	Salida Transit Capital Improvements	5																	
\$0.08 M	Poncha Springs Outrider Improvements	5																	